

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Andrew J Brown Academy (9615)

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Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$4,230,544	100.0%	\$3,160,534	55.4%	\$3,408,687	62.3%
Student Instructional Support				.0%	\$532,059	9.3%	\$424,435	7.8%
Overhead and Operational				.0%	\$2,013,223	35.3%	\$1,636,069	29.9%
Grand Total			\$4,230,544		\$5,705,816		\$5,469,191	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		100.0%	64.7%	70.1%



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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$99,200	\$91,622			-8%
	11100 Regular Programs; Elementary		\$4,230,544	\$3,004,415	\$3,255,612		-23%	8%
	22130 Improvement of Instruction; Instructional Staff Training			\$56,919	\$61,453			8%
Student Academic Achievement Total			\$4,230,544	\$3,160,534	\$3,408,687		-19%	8%
Student Instructional Support								
	24100 Office of The Principal			\$344,523	\$258,140			-25%
	24900 Other Support Services, School Administration			\$187,536	\$166,295			-11%
Student Instructional Support Total				\$532,059	\$424,435			-20%
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services			\$83,619	\$52,708			-37%
	23220 Executive Administration; Community Relations			\$41,418				-100%
	23290 Executive Administration; Other Executive Administration Services			\$311,911	\$171,439			-45%
	25110 Fiscal Services; Office of The Business Manager			\$56,356	\$39,367			-30%
	25990 Other Support Services, Central			\$0	\$12,504			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$1,186,907	\$1,056,895			-11%
	31900 Other Food Services			\$333,012	\$303,156			-9%
Overhead and Operational Total				\$2,013,223	\$1,636,069			-19%